



SPECIAL MEETING  
BUDGET HEARING  
CITY COUNCIL

June 19, 2023

Ronnie Thompson, Mayor  
Wendy Cato, Mayor Pro Tem  
Christopher Hawkins, Councilmember  
Chris Jernigan, Councilmember  
Butch McSwain, Councilmember

Sally W. Sandy, City Manager  
Louis E. Vinay, Jr., City Attorney  
  
Danette Steelman-Bridges, Interpreter

- I. Call to Order in the Council Chambers at City Hall at 6:00 p.m.
- II. Proclamation: Youth Engagement Month – June 2023 – Accepted by Malik Harris on behalf of the Burke County State of Youth.
- III. Public Hearing and Consideration of the City of Morganton Budget for Fiscal Year 2023-2024

A summary of the budget is attached. The Budget Ordinance establishes the tax rate at \$0.50 for general tax and \$0.12 for municipal service district tax per \$100 valuation. Also included are revenues anticipated and expenditures authorized as presented to the City Council on June 5, 2023. The public hearing notice was published in The News Herald on June 8, 2023.

- a. Consideration of Adoption of the City of Morganton Budget for Fiscal Year 2023-2024
- b. Consideration of Adoption of Schedule of Fees and Charges 2023-2024
- IV. Consideration of Approval of Year-end Budget Amendments 2022-2023
- V. Consideration of Approval of Pay Ranges/COLA Effective July 1, 2023
- VI. Consideration of Approval of Several Items Related to Bethel Park Phase II Stream Restoration

- a. Approve a resolution accepting the NCLWF grant of \$424,774
  - b. Approve a budget amendment for the multi-year project for Bethel Park Phase renovations in the amount of \$202,901.
  - c. Award a contract for design and permitting services to Wildlands Engineering for Phase II in the amount not to exceed \$112,542.
- VII. Consideration of Award of Contract for Stoney Place Curb and Gutter Improvements Project
- VIII. Consideration of Acceptance of an Easement Agreement to Install and Maintain Sidewalk and Curb and Gutter on Private Property Adjoining Stoney Place
- IX. Consideration of a Resolution Declaring the Intent to Consider Closing a Portion of Plainview Street
- X. Consideration of Amendment to the Parking Ordinance
- XI. Consideration of Award of 3-Year Contract for Permitting and Code Enforcement Software
- XII. Consideration of Award of Contract for Design Verification, Bid Phase Services and Construction Administration for the Silver Creek Sewer Pump Station Upgrade Project
- XIII. Consideration of Award of Contract for Engineering Services for a Capacity Analysis at the Wastewater Plant
- XIV. Consideration of Approval of a Master Agreement for Professional Engineering Services with McGill Engineering Services
- XV. Consideration of Approval of a Contract for Engineering Services for a Disinfection Study at the Wastewater Treatment Plant
- XVI. Other Items from City Manager and City Council Not on Agenda
- XVII. Adjournment